



Polk County Health Department



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Polk Health Care Access Low Income Pool (LIP) Proposal

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Request

\$289,900 per year for 3 years
in allocated half-cent sales tax funds
to provide the match for state LIP funds
to increase access to and appropriate utilization of
health care resources in Polk County, FL



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Low Income Pool (LIP)

- Established in 1115 Medicaid Waiver
- Ensures government support for health care to Medicaid, underinsured, and insured
- Capped annual allotment of \$1 billion
- Funded by all levels of government
- Provides payment to safety net providers serving the uninsured



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LIP Opportunity

- \$6.5 million to Dept. of Health
- Purpose is to improve:
 1. Access to health care
 2. Appropriate utilization
- Up to \$650,000/yr for up to 3 yrs
- 44.6% local match requirement



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Project Partnership:

- Polk County Health Department
- Polk HealthCare Plan
- Central Florida Health Care
- Lakeland Volunteers in Medicine
- Lakeland Regional Medical Center



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Project Requirements:

- Targeted Community Outreach Teams
- Expansion of Primary Care Services
- Disease Management



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Goal #1: *Promote community awareness of available health care resources for the uninsured and underinsured through community outreach and education.*

Objective 1 – Increase KidCare enrollment.

Objective 2 – Increase enrollment in *Cover Florida*

Objective 3 – Increase patients at Lakeland access points



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Goal #2: Increase access to primary, preventive, and ambulatory care resources.

Objective 1 – Increase primary care access points (Winter Haven)

Objective 2 – Increase enrollment in chronic disease self-management program

Objective 3 – Increase use of pharmaceutical resources

(FL Discount Drug Card, NACo Card, MEDNET, Clinic pharmacy)



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Goal #3: *Promote measures to avoid preventable ER and hospital utilization through outpatients primary care access and disease management.*

Objective 1 – Reduce ER use for non-emergent care.

Objective 2 – Improve patient health (self-report).

Objective 3 – Improve patient health (clinical measures).



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Alignment

Project aligns with:

- Polk HealthCare Plan
- Polk KidCare Strategic Plan
- Polk Health Care Alliance
Community Health Improvement Plan
- Dept. of Health Strategic Plan
- Healthy People 2010 Objectives



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Polk HealthCare Plan

Return on Investment

	Year 1	Year 2	Year 3
Outreach Goal:			
Marketing materials	\$35,000	\$35,000	\$35,000
Health Expos (staffing)	\$11,150	\$11,150	\$11,150
CareScope support (staffing & maintenance)	\$40,000	\$40,000	\$40,000
Primary Care Access Goal:			
Winter Haven Primary Care Center Start Up/Support	\$150,000	\$150,000	\$150,000
MEDNET Contract with Health Council	\$70,000	\$70,000	\$70,000
TOTAL:	\$306,150	\$306,150	\$306,150

Project Budget for CFHC

Central Florida Health Care (CFHC)	Year 1	Year 2	Year 3
Primary Care Access Goal:			
Lakeland Primary Care Center Pharmacy	\$153,690	\$163,390	\$163,390
TOTAL:	\$153,690	\$163,390	\$163,390

Project Budget for LVIM

	Year 1	Year 2	Year 3
Chronic Disease Management Goal:			
LVIM Master Trainer (RN) 150 hrs/year	\$4,500	\$4,500	\$4,500
TOTAL:	\$4,500	\$4,500	\$4,500



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Project Budget for PCHD

	Year 1	Year 2	Year 3
Chronic Disease Management Goal:			
Health Care Access Program Manager (ARNP)	\$72,720	\$72,720	\$72,720
Master Trainer/Diabetes Educator	\$52,000	\$52,000	\$52,000
0.5 FTE Staff Assistant	\$14,040	\$14,040	\$14,040
Training Travel for Stanford Model	\$5,600	\$0	\$0
Other Travel (in-county)	\$6,000	\$6,000	\$6,000
License Fees	\$800	\$0	\$0
Office furniture & equipment	\$4,500	\$1,200	\$1,200
Materials/Supplies	\$30,000	\$30,000	\$30,000
TOTAL:	\$185,660	\$175,960	\$175,960

Win-Win Solution

- Increases access to care in Polk County
- Builds on existing plans and activities of the local health system partners.
- No additional cost to county – positive budget impact.
- Potential sustainability exists

*For every county \$1 invested,
an additional \$1.25 is brought into Polk County
for health care access.*



Questions & Comments

Thank you.



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