



Polk County Health Department



# **Progress Report to COC**

## *Polk Health Care Access*

### **Low Income Pool (LIP)**

August 21, 2009

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# Low Income Pool (LIP) Background

## PURPOSE:

- Increase access to health care
- Promote appropriate utilization of health care resources
- Reduce preventable ER use & hospitalizations



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# Low Income Pool (LIP) Background

- One of only eleven LIP projects statewide
- \$650,000 per year for each of 3 years  
(August 2008 – June, 2011)
- Hospital Emergency Room diversion pilot project
- County provides required local match  
(\$289,900 for year 1; \$210,000 year 2)
- Year 1 Partners: Polk County Health Department,  
Polk Health Care Plan, Central Florida Health Care,  
Lakeland Volunteers in Medicine, Lakeland Regional  
Medical Center



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# *Polk Health Care Access Project*

## Project Focus Areas:

- Targeted Community Outreach
- Expansion of Primary Care Services
- Chronic Disease Management



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# Polk Health Care Access Project

## Community Outreach Goal:

*Promote community awareness of available health care resources for the uninsured & underinsured.*

## Objectives:

- Increase KidCare enrollment
- Increase enrollment in *Cover Florida*
- Increase patients at Lakeland access points



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# *Polk Health Care Access Project*

## Year 1 Community Outreach Activities:

- Health Expos in Medulla, Mulberry, and Dundee
- Promotion of Central Florida Health Care's Lakeland Clinic & KidCare
- Purchased promotional items & medical supplies for the county mobile unit

## Progress towards objectives:

- KidCare enrollment has shown an increase
- Cover Florida enrollment is not yet reported by county
- Number of uninsured patients and those on Medicaid have increased at Lakeland Primary Care



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# Polk Health Care Access Project

## Primary Care Goal

*Increase access to primary, preventive, and ambulatory care resources.*

### Objectives:

- Increase primary care access points
- Increase enrollment in chronic disease self-management program
- Increase use of pharmaceutical resources



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# *Polk Health Care Access Project*

## Year 1 Primary Care Activities:

- Established pharmacy at CFHC Lakeland Primary Care.
- Began funding the MedNet compassionate drug program.

## Progress towards objectives:

- No new primary care access points were established
- Chronic disease self-management program implemented
- Pharmacy established at CFHC Lakeland Primary Care
- Funded 1 MedNet navigator to continue access to free medications



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# Polk Health Care Access Project

## Chronic Disease Management Goal:

*Promote measures to avoid preventable ER and hospital utilization through outpatient primary care access and disease management.*

### Objectives:

- Reduce ER use for non-emergent care
- Improve patient health (self-report)
- Improve patient health (clinical measures)



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# Polk Health Care Access Project

## Year 1 Chronic Disease Management Activities:

- Trained an RN and a Health Educator to become Master Trainers in the *Living Healthy* Program.
- Provided 4 series of the *Living Healthy* classes.
- Provided 20 Diabetes Education classes.

## Progress towards objectives:

- Data not yet available



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# LIP Year 1

## Preliminary Financial Report

July 1, 2008 – June 30, 2009

Revenues:	
County Match	\$186,960
LIP Funds	\$300,540
<b>TOTAL REVENUES</b>	<b>\$487,500</b>
Expenditures:	
County Health Care Plan	\$61,156
Central Florida Health Care	\$173,038
Lakeland Volunteers in Medicine	\$4,732
Polk County Health Department	\$125,350
<b>TOTAL EXPENDITURES</b>	<b>\$364,276</b>

# LIP Year 1

## County Return on Investment

**LIP Year 1 7/1/08-6/30/09**

	<i>Original Proposal</i>	<i>Actual Amount</i>
<b>County Match</b>	\$289,900	\$228,430
<b>Return on Investment</b>		
Marketing Contract	\$35,000	\$32,856
Health Expos Contract	\$11,150	\$11,150
MedNet Contract	\$70,000	\$17,150
CareScope	\$40,000	\$0
WH Clinic Re-Direct to Lakeland Pharmacy	\$150,000	\$23,105
Diabetes Education Program	\$92,179	\$51,570
<b>Total</b>	<b>\$398,329</b>	<b>\$135,831</b>
	Amount of Match Rollover to Year 2	\$92,599

# LIP Year 2 Plans



# LIP Year 2 Community Outreach

Goal: Link uninsured in 3 targeted low-income Lakeland zip code areas with available health care resources.

## Objectives:

- Increase the number of **referrals** to available health care resources by June 30, 2010.
- Increase the number of uninsured Polk County residents **enrolled** in KidCare, Medicaid, Cover Florida, and Polk Health Care Plan by June 30, 2010.

## Activities:

- Provide funding support for the county's mobile outreach unit.
- Fund 2 Medicaid eligibility specialists.



# LIP Year 2 Primary Care Access

Goal: Expand primary care access to the uninsured in Lakeland.

## Objectives:

- Increase the number of uninsured patients receiving primary care at Lakeland Volunteers in Medicine by June 30, 2010.
- Increase the number of uninsured patients receiving prescription medications through compassionate drug programs by June 30, 2010.

## Activities:

- Provide funding for additional clinicians at LVIM.
- Fund 2.5 MedNet navigators to serve patients in the greater Lakeland catchment area.



# LIP Year 2 Chronic Disease Management

Goal: Reduce preventable ER /hospital utilization at LRMC through the provision of the Living Healthy program in 3 targeted low-income Lakeland zip code areas.

## Objectives:

- Increase the number of patients completing the Living Healthy program in the targeted areas by June 30, 2010.
- Increase the number of health care system partners trained in providing the Living Healthy program by June 30, 2010.

## Activities:

- Identify and train lay leaders in the targeted areas
- Conduct Living Healthy class series in targeted areas
- Offer leader training workshops to healthcare system partners



# LIP Year 2

## Proposed Budget

July 1, 2009 – June 30, 2010

Revenues:	
County Match	\$210,000
LIP Funds	\$440,000
LIP Year 1 Rollover	\$285,724
<b>TOTAL REVENUES</b>	<b>\$935,724</b>
Expenditures:	
County Health Care Plan	\$293,000
Lakeland Volunteers in Medicine	\$5,100
Polk County Health Department	\$417,781
<b>TOTAL EXPENDITURES</b>	<b>\$715,881</b>

# LIP Year 2

## County Return on Investment

	<i>Original Proposal</i>
<i>County Match</i>	\$210,000
Rollover from Year 1	\$92,599
<i>Total</i>	<i>\$302,599</i>
<b><i>Return on Investment</i></b>	
MedNet Contract (2.5 FTE)	\$110,000
CareScope	\$20,000
Outreach Mobile Unit	\$88,000
Medicaid Eligibility Specialists (2 FTE)	\$75,000
<i>Total</i>	<b><i>\$293,000</i></b>

# Questions & Comments

*Thank you.*



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# Focus Areas of LIP Project Year 2



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